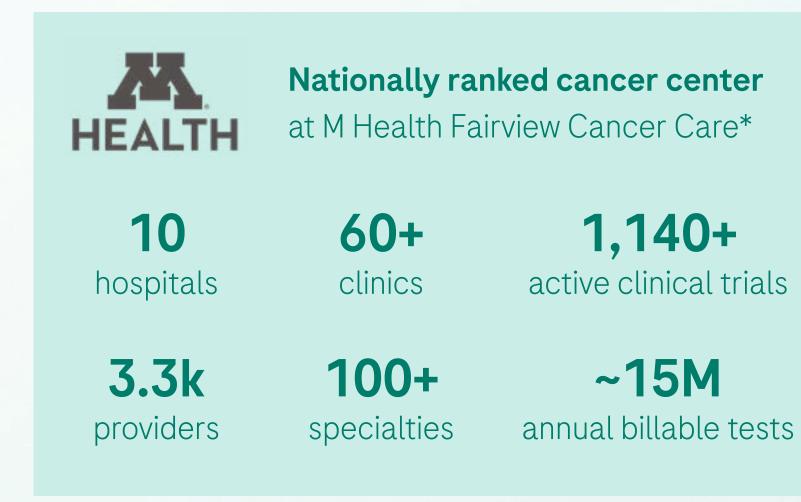
Overview
Goals
Standardization
Optimizing resources
Better, faster results
Patient-centric partnership

Simplicity Through Standardization: M Health Case Study

After years of acquisitions and mergers, along with the increasing demands on the health system, M Health Fairview faced the significant undertaking of standardizing its labs across multiple sites in order to reduce care variation for physicians, unwarranted resource utilization and costs. To meet those needs, it redefined its RFP process, focusing on partnership as well as technical capabilities, to find a vendor who could provide the best solution.

Quick Look:



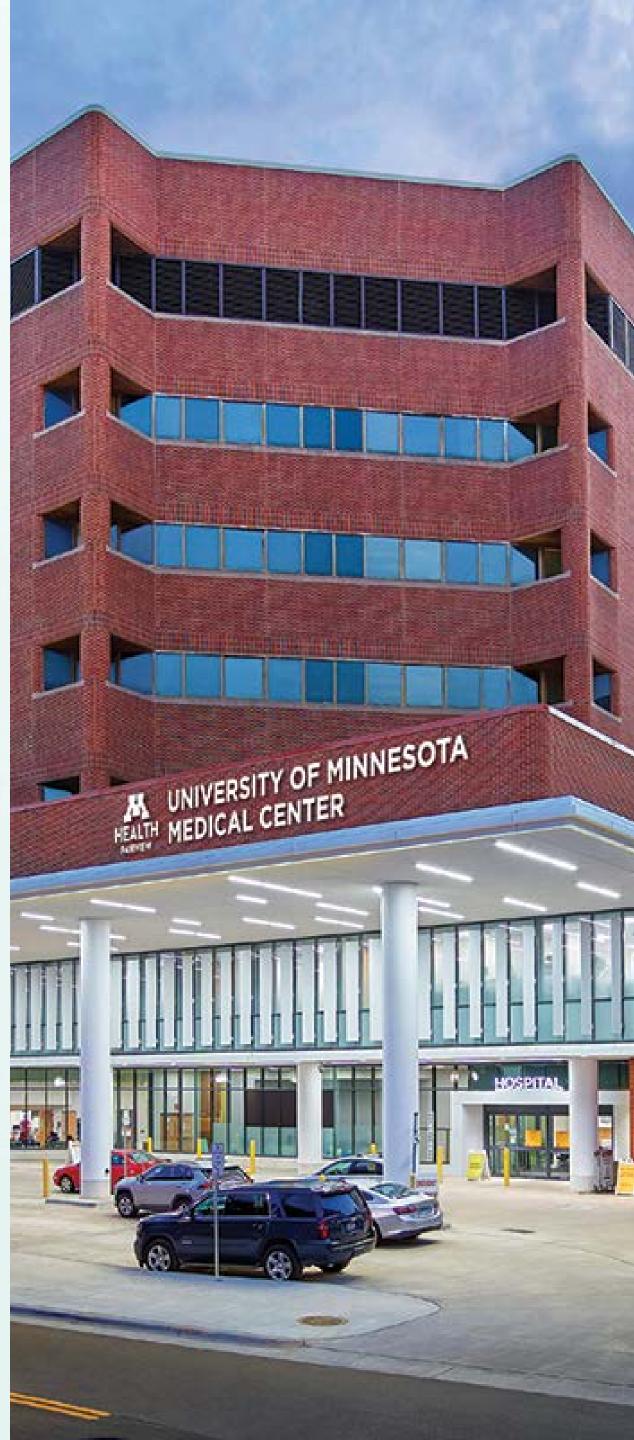
*U.S. News and World Report 2023-24 Best Hospitals.







M Health Fairview is a partnership between University of Minnesota,
University of Minnesota Physicians, and Fairview Health Services that combines the University's deep history of clinical innovation and training with Fairview's extensive roots in community medicine.



\sim ·	
() v o r v o v	Λ/
Overvie	/ V
• • • • • • • •	

Goals

Overview

Solution

M Health Goals

M Health's mission is to create an easier, simpler healthcare experience - making sure each moment shared with every customer matters. To accomplish that mission, M Health identified these core business priorities when evaluating vendors.

Better, faster results

Optimizing

resources

Standardization

Patient-centric partnership



Reduce care variation

- Optimize care pathways
- Standardize reference ranges
- Surgery center goals: 85% of testing volume within 45 minutes from collection to result
- System goals: 80% of testing volume within 60 minutes from collection to result

"We will rise to meet this moment in order to create healthcare that is more affordable, accessible and equitable. Healthcare that makes our community better, for everyone, today and long into the future."

President and CEO of M Health Fairview

Reduce unwarranted resource utilization

- Minimize sample volume requirements to align with organizational blood conservation goals
- Minimize unnecessary tasks and waste

(\$	

Reduce cost per case

- Incorporate strategies for LEAN processes in and outside the lab
- Use value-based contracting ties to optimize the care pathway

Overview

Overview

Solution

Goals

Standardization

Optimizing resources

Better, faster results

Patient-centric partnership

Defining the solution

Roche designed a fully integrated solution to support LEAN strategies across the network. M Health's East Bank lab conversion now supports outpatient and inpatient testing while improving service levels for patients.



System integration

Simplifying operations for a network of labs



Automation Transforming the lab

through integration of intelligent workflow

automation



Informatics Driving decision-making with the addition of analytics

Eye on efficiency

It was critical to the M Health team to make workflow efficiency gains and improve turnaround times (TATs).

They needed to:

- Consolidate the test menu
- Create a central core lab that would serve both as a reference lab and an acute care facility
- Automate the total lab
- Gain both pre-analytical and analytical **redundancy,** in the same footprint, to ensure that the lab would be best positioned to run 24/7without interruption
- Accommodate increases in volume and capacity for continued growth

Overview	
Goals	
Standardization	
Optimizing resources	
Better, faster results	
Patient-centric partnership	

Network

Network transition

Transitioning from regional sites to a hub-and-spoke model meant standardizing instrumentation across the organization.



"Labs typically want to standardize to a single platform. The benefits are having the same reagents, the same reference range, and the same critical values for all tests. This means results are reported in the same way across the board. The most important reason to have a standardized platform across an organization, is so that **any provider across your system will be able to interpret results the same for every patient.**"

Jina Forys, Acute Laboratory Director



		•	
()	\mathbf{N}	r\/I	
\cup		I V I	ew
<u> </u>			· · · ·

Network

Timeline

Goals

Standardization

Optimizing resources

Better, faster results

Patient-centric partnership

Implementation timeline

	Q4 2021	Q1 2022	Q2 2022	
Group 1 East Bank Core Lab, Ridges, East Bank CSC	LIVE			
Group 2 Lakes, St John's, Range			LIVE	
Group 3 East Bank Automation, Grand Itasca, Southdale, Northland				
Group 4 West Bank, Woodwinds, Maple Grove				

"Weekly implementation meetings were helpful to keep us on track-including minutes/timelines"

"Don't have to order often; supplies always arrived on time or sooner than expected"

"IT Chat in Teams with MHFV IT, Roche IT, and our site on go live days to fix IT issues in real time"

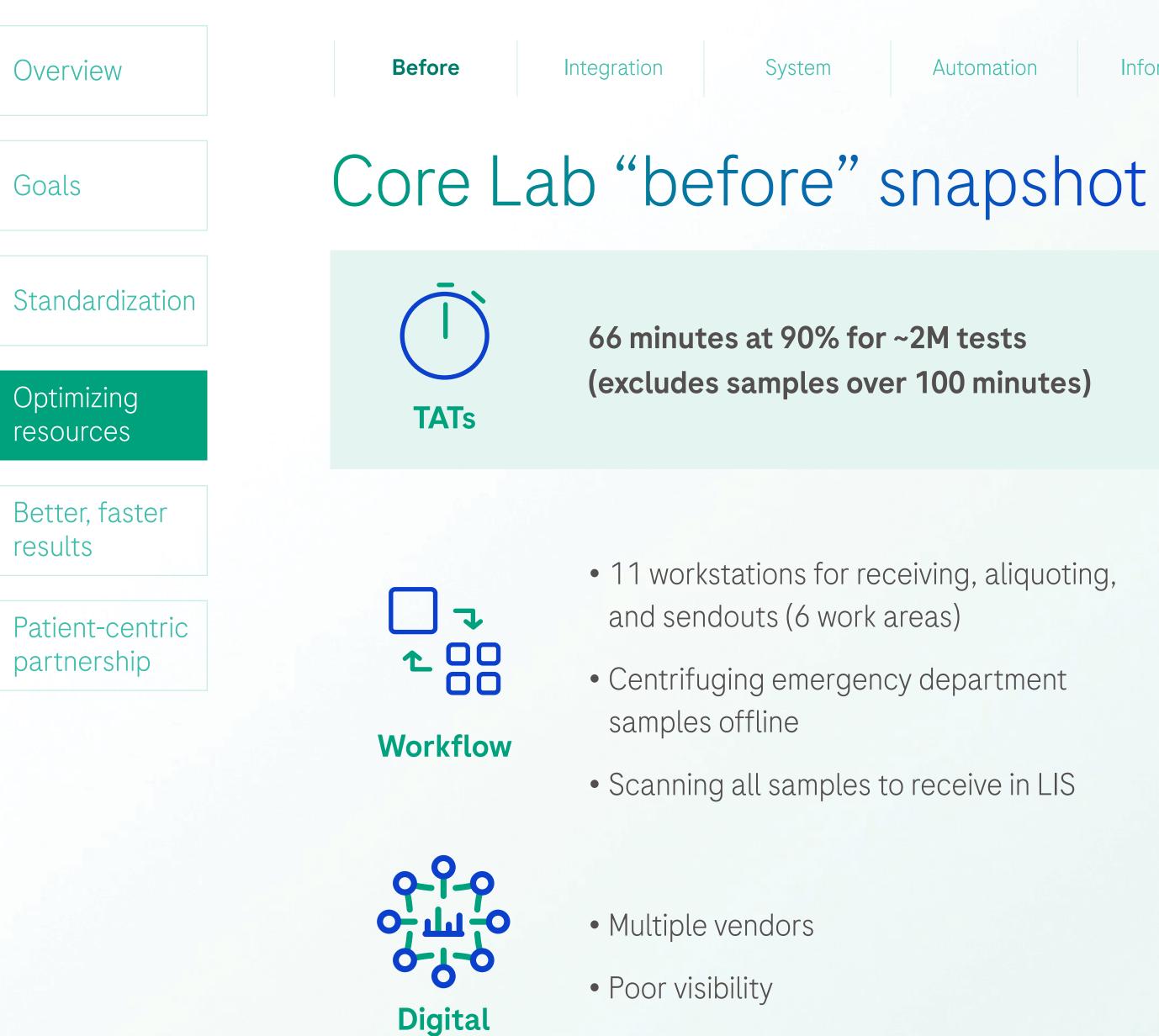
"Collaboration for improved Roche materials storage, inventory management, and lot separations"



"Go-live was well supported by LIS/Roche and issues were well documented and taken care of right away"

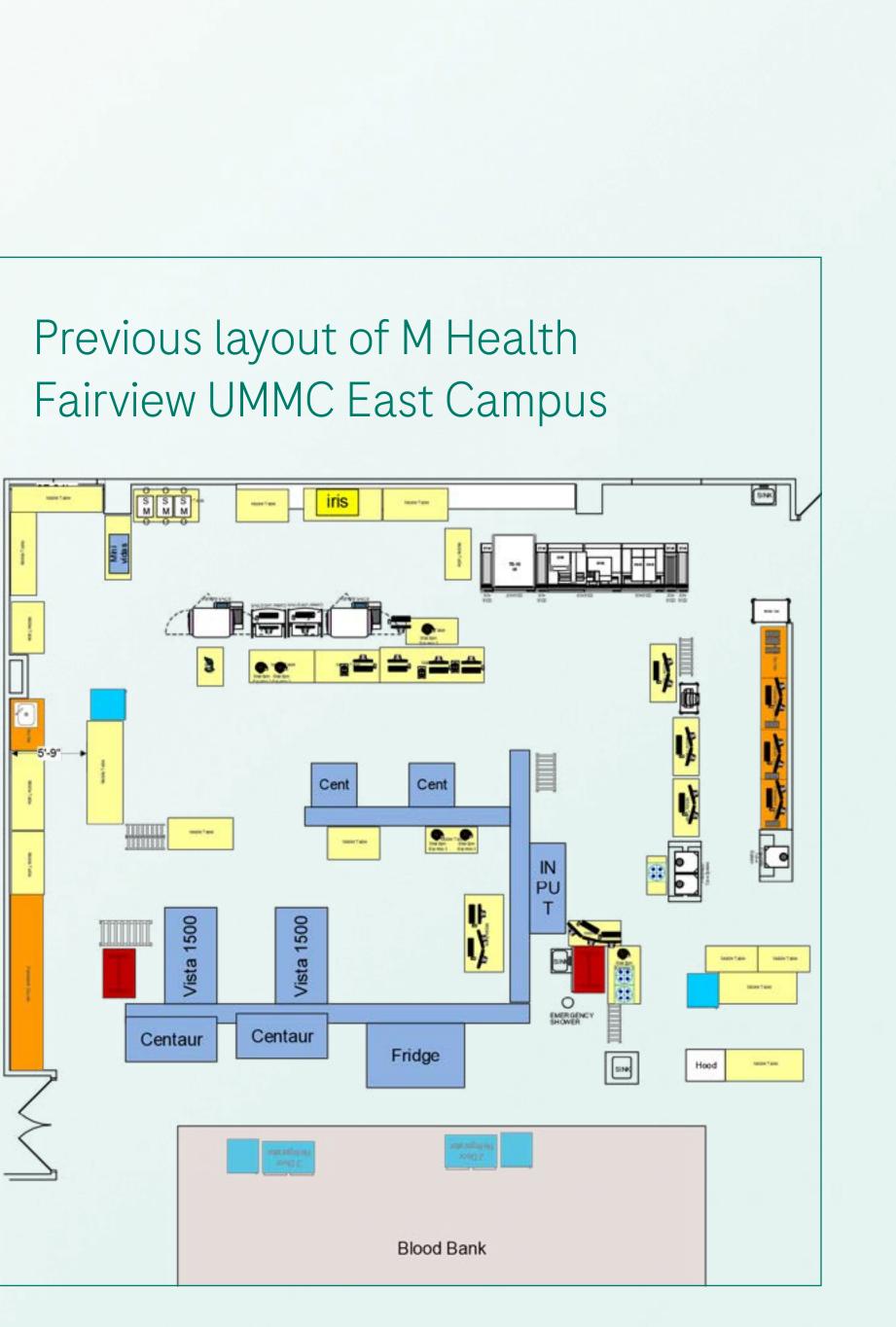
"Good job anticipating the differences between current and future workflow"

"One thing that went well from a communication and education standpoint-Troponin T. I felt that Roche provided resources, help with coordination, and support for this transition for our clinical users"



Experience

• 2-week turnaround for reporting requests



		•	н. — — — — — — — — — — — — — — — — — — —	
()	ve	r\/I		۸/
\cup	ヽ⊂			/ V

Before

Integration

System

Goals

Standardization

Optimizing resources

Better, faster results

Patient-centric partnership

Fully integrated core lab

The unique combination of system and data solutions now enables the East Bank core lab to handle send out testing from other laboratories.



Overview
Goals
Standardization
Optimizing resources
Better, faster results

reagent specifications analysis. Data on file. Source: Reagent method sheets Roche Diagnostics cobas c pack green, Siemens Atellica® CH 930 analyzer. Status as of July 2022

⁺ Internal market research of immunoassay and clinical chemistry vendors (Roche and Siemens). Data on file.

⁺ The stated data represents the respective minimum and maximum incubation times per vendor. Atellica Solution Spec Sheets, Operator Manual and excerpts from OM

All trademarks, logos and brand names are the property of their respective owners.

System

Autom

Simplify operations through systems integratio

Next generation cobas® integration is foundational to simplifying lab operations. Reducing the number of vendors with different reference ranges and interpretations of results can reduce variations in care.

Roche further enables operational excellence across key measures:



Standardize the lab network



Improve sustainability



Maximize staff efficiency

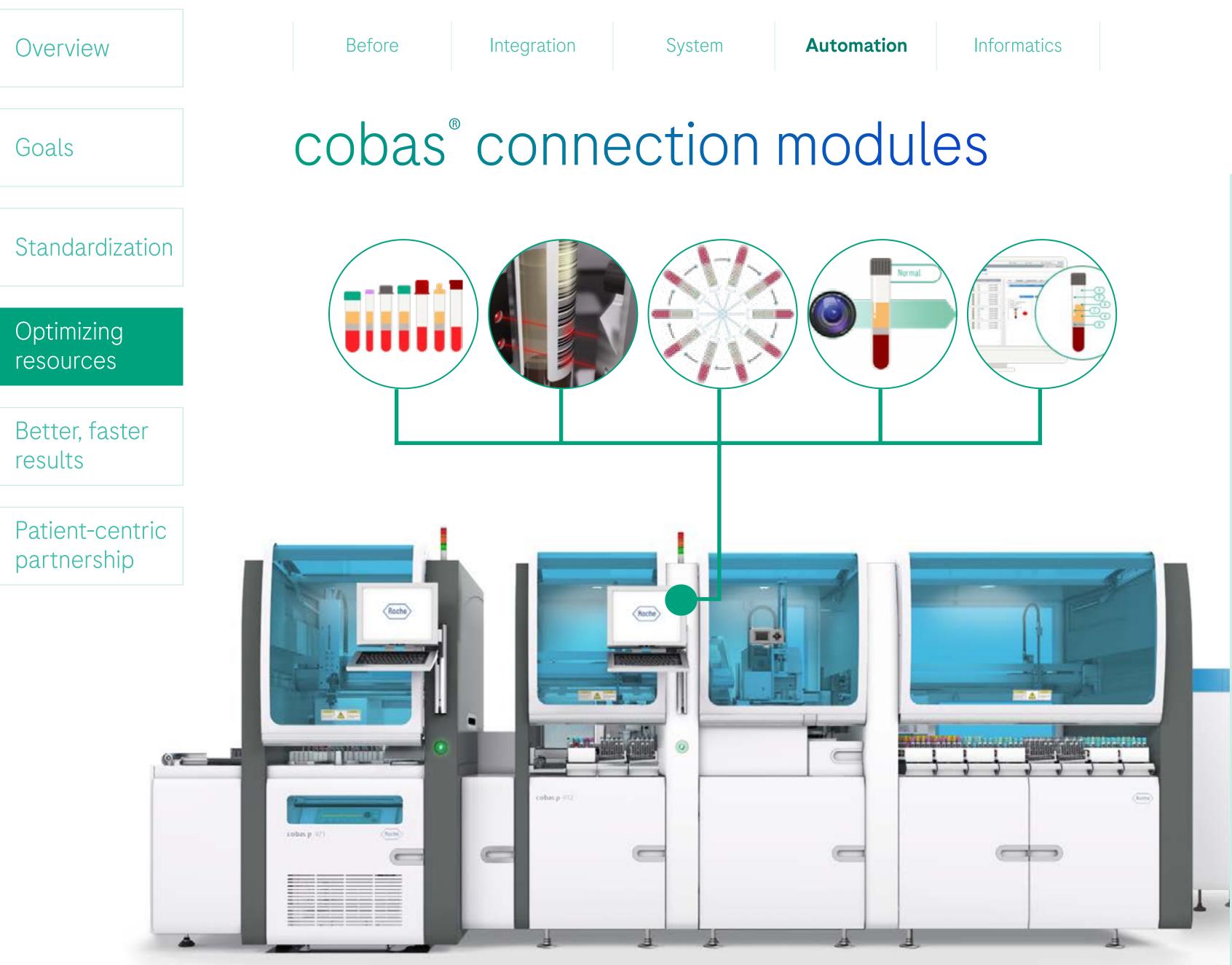


Improve TAT for critical tests

mation	Informatics			
ion		CEN C		

2.8x	2.6 x ⁴		3.5 x	
calibration stability*	onboard stability for clinical chemistry*		onboard stability for immunochemistry*	
Daily maintenance comparison [†]	Roche cobas® pro Siemens Atellica	~5 min 12 min 35 min	~3 min 45 min	15 mi
Immunoassay (IM)	Roche cobas® pro	9 min	27 min	
incubation times by vendor [‡]	Siemens Atellica	• 10 min		55 n





cobas[®] p 471 Centrifuge

1. Self-balancing centrifuge processes up to 495 samples per hour and dynamically interfaces with LIS to determine spin status based on location ID or cap color

cobas[®] p 612 pre-analytical system

- 2. Input buffers offer continuous loading for up to 600 samples
- **3.** "Quality check": tube type identification
- **4.** Liquid level and volume detection
- 5. Spin status detection
- 6. Qualitative serum indices
- 7. View sample images on an instrument or in navify[®]
- 8. Aliquoter supports multiple sample types, including nucleic acid testing



Before

System

Automation

Goals

Standardization

Optimizing resources

Better, faster results

Patient-centric partnership

Empowering data-driven decisions through lab analytics

Previously, M Health was not meeting TATs and unable to access key data to aid in optimization when using the LIS analytics. M Health tapped the power of navify[®] analytics to inform and drive its actions. Now they have access to insights in seconds to help identify opportunities to improve. Here are some of the key questions they asked:

How do we drive improvements?

Why are resulting times slowing down daily between 9–11 am during high volume?



Conclusion: M Health recognized that they were performing daily maintenance from 9–11 am, reducing capacity from two analyzers to one during the busiest time of the day.



Action: Change daily maintenance from 9–11 am to 7-9 pm, a less busy time of day.



How do we measure the current state?

Is analyzer use balanced?

M Health needs to ensure they are not overworking one analyzer, causing reduced result times or higher levels of downtime due to overuse.



Conclusion: Staff are manually loading onto 6K2 more often than 6K1 because it is closer to the centrifuge.



Action: Move the centrifuge to a neutral location and encourage balanced loading to maximize analyzer uptimes. Share results with staff.





Goals

Standardization

Optimizing resources

Better, faster results

Patient-centric partnership

Before

System

Automation

Empowering data-driven decisions through lab analytics

Previously, M Health was not meeting TATs and unable to access key data to aid in optimization when using the LIS analytics. M Health tapped the power of navify[®] analytics to inform and drive its actions. Now they have access to insights in seconds to help identify opportunities to improve. Here are some of the key questions they asked:

How do we identify opportunities?

Can more test volumes be added without imp throughput for current patient testing?



Conclusion: We are only at 20% and 21 capacity for these instrument modules a add anticipated volumes without impacti analyzer performance.

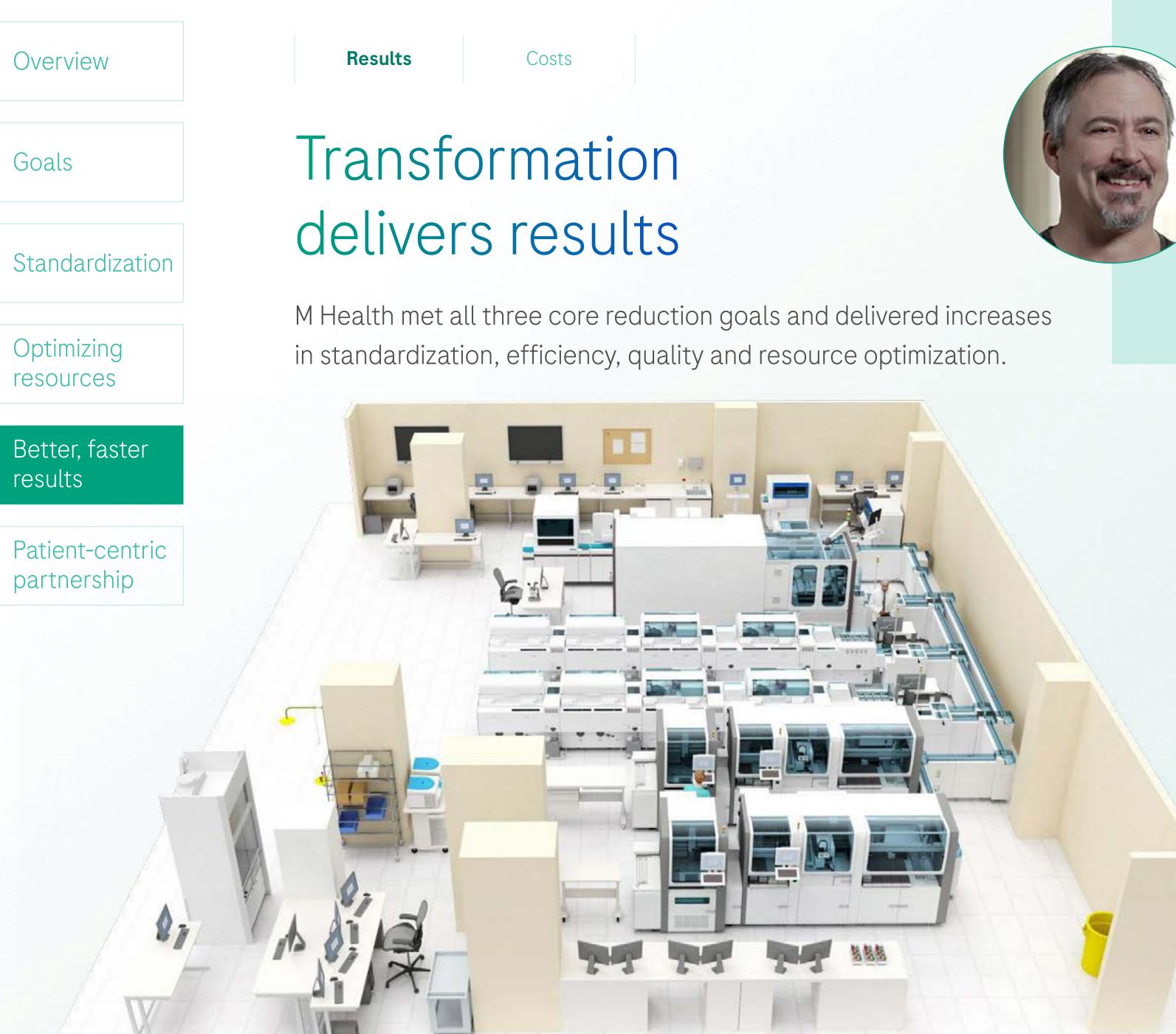


Action: Consolidate testing as planned the total cost of performing laboratory t



oacting		ve modify our ordering volumes to maximize ng storage?
1.7% and can ing		Conclusion: We could reduce onsite volumes of several supplies without the risk of running out between deliveries.
to reduce cesting.	C c c c c c c c c c c c c c c c c c c c	Action: Reset ordering par levels, reorganize the existing refrigerated storage, and avoid ordering an extra refrigerator.







"The main indicator we track for just routine" chemistry testing is the potassium turnaround time. Our goal is to have 85% of those results within 45 minutes, from collect to result. And after staff became acquainted and used to the routine operation, we meet that 90-95% of the time now."

Graham Gregorich, Technical Lab Supervisor

Improved TAT



From 66 minutes receipt to result pre-Roche to 44 minutes after.

Increased testing capacity



للملا

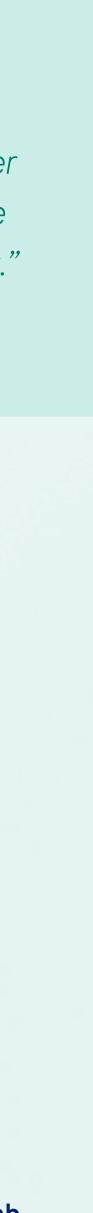
411%

Increase in capacity at the Core Lab

From 1,396 samples per day pre-Roche to 7,141 samples per day, the Core Lab now supports over 12M tests per year.

Test volume growth

29% Annual YoY growth since converting to a Core Lab



\frown				•		
	11		<u> </u>		۱۸/	
\bigcirc	' V	CI	٦V		VV	

Results

Costs

Goals

Standardization

Optimizing resources

Better, faster results

Patient-centric partnership

Impact the bottom line

Since consolidating to a single core lab, M Health has experienced the following savings:



40♥

fewer FTEs needed through attrition



\$4M

annual savings on labor through attrition



\$5M

annual savings on operating spend



vendor to support 11 hospitals







"From a medical director point of view, I was most interested in the quality of the results that we would get and the reliability and the reputation of the company for important areas like the quality control within the company so the products that are delivered to the lab are top notch."

Dr. Anthony Killeen Director of Clinical Laboratories at the University of Minnesota Medical Center



Overview
Goals
Standardization
Optimizing resources
Better, faster results
Patient-centric partnership

Published by

Roche Diagnostics 9115 Hague Road Indianapolis, IN 46256 diagnostics.roche.com

© 2024 MC-US-15815

ELECSYS, COBAS, and NAVIFY are trademarks of Roche. All other product names and trademarks are property of their respective owners.

The power of partnership

Shifting the RFP process to include partnership criteria with the traditional technical criteria played a key role in vendor selection and final solution design.



Supply chain certainty 98.7% OTIF (On-Time-In-Full) 99% uptime

24/7 service and support

99% uptime across core lab analytics



LEAN strategies

East bank conversion now supports both outpatient and inpatient testing while improving service levels to patients

Long-term, partnership-focused RFP process





"We've been very happy with the Roche equipment that we've been using now for over a quarter of a century [for clinical trials]; the results have been very stable over long periods of time."

Dr. Anthony Killeen Director of Clinical Laboratories at the University of Minnesota Medical Center